Meals on Heels Raises \$37K

Hundreds of Meals on Wheels supporters gathered on a beautiful evening Aug. 15 at the Harriet Island Pavilion in St. Paul for the Fifth Annual Meals on Heels event. This year's attendees sported incredibly imaginative and creative footwear and 12 local restaurants brought forward delicious menu offerings to make it a night to remember.

Meals on Heels began with the intention of attracting a new generation of Meals on Wheels supporters and has gotten bigger and better with each year. We're happy to report the following numbers from this year's event:

- 400 event attendees
- \$37,000 raised
- 32 new volunteers signed up

Thanks to everyone who came out to Meals on Heels this year to make it a wonderful event and to all the sponsors and menu presenters who made the event possible! To see photos from this year's event, visit www.mealsonheelsevent.org.



Metro Meals on Wheels Annual Report

FY2013 - Revenue and Expenses

| Revenue: | \$829,708 | % of total |
|-----------------------------------|-----------|------------|
| Individual Contributions | \$458,845 | 55.3% |
| Corporations & Foundations | \$182,035 | 21.9% |
| Investment and Restricted Funds | \$74,362 | 9.0% |
| Fundraisers and In-kind Donations | \$72,942 | 8.8% |
| Program Income | \$41,524 | 5.0% |
| Expenses: | \$815,516 | % of total |
| Program | \$671,785 | 80.2% |
| Fundraising | \$105,960 | 13.0% |
| Administration | \$37,771 | 4.6% |

FY2012 - Revenue and Expenses

| Revenue: | \$113,433 | % of total |
|----------------------------|------------------------------|---------------------|
| Individual Contributions | \$80,205 | 70.7% |
| Corporations & Foundations | \$23,775 | 21% |
| Other | \$9,453 | 8.3% |
| | | |
| Expenses: | \$115,787 | % of total |
| Expenses: Program | \$115,787 \$92,874 | % of total 80.2% |
| • | | |
| Program | \$92,874 | 80.2% |

Note: FY2012 was only a three-month period due to the Board of Directors decision to change the start of our fiscal year to April 1 to more accurately reflect our annual budget.

METRO MEALS ON WHEELS BALANCE SHEET

| Assets | March 31, 2013 | March 31, 2012 |
|----------------------------------|----------------|----------------|
| Current Assets | \$462,967 | \$344,960 |
| Fixed Assets | \$12,708 | \$12,093 |
| Other | \$2,000 | \$2,000 |
| Total Assets | \$477,675 | \$359,053 |
| Liabilities and Net Assets | March 31, 2013 | March 31, 2012 |
| Current Liabilities | \$174,718 | \$70,288 |
| Net Assets | \$302,957 | \$288,765 |
| Total Liabilities and Net Assets | \$477.675 | \$359.053 |

To view the full IRS Form 990, 2012-13 audit reports, and the full list of our donors, visit: www.meals-on-wheels.com/make donation charitable status.

A Special Thanks to Our 2013 Meals on Heels Sponsors





































