“I’ve been getting Meals on Wheels for about three years. That’s probably the best call I ever made. The food is good and everyone is just so wonderful. I just love seeing them ‘cause sometimes they’re the only one I see during the day. I always have to hug them. Oh my God, I’m so blessed with wonderful people.”

-Lillian, meal recipient
Who gets Meals on Wheels?

People served in 2016: 6,565
Average age of meal recipient: 82
Total number of meals our partners served in 2016: 1,185,526

Why do people get meals?
- Unable to access healthy food
- Face barriers cooking for themselves
- Recovering from an illness or injury
- Can benefit from social interaction with volunteer

How is Meals on Wheels funded?
- 50% State and federal funding through Medicaid
- 37% Donations and client contributions
- 13% Federal funding specifically for senior nutrition (Title III)

20th Anniversary fun fact
Number of meals served by our members since 1997: 19,894,088

These numbers apply to the actual funding for food provided. Metro Meals on Wheels and its member programs rely on additional contributions from individuals and grant funding for operational support.
“I really couldn’t cook for myself. I was not good. I was sick and I wasn’t getting the nutrients I was supposed to be getting. So a nurse suggested I call. Now I’m getting the nutrition that I’m supposed to get. The volunteers are wonderful. They’re really great people. We might chit-chat a little bit. If you see them smile, it makes your day, it really does.”

-Carmelina, meal recipient
Celebrating the launch of the Kitchen of Opportunities

March 3 marked an exciting day in the history of Metro Meals on Wheels as the first meals were delivered from the Kitchen of Opportunities to our neighborhood delivery sites in south Minneapolis and Brooklyn Park. Here’s a look at why the launch of the first kitchen dedicated to serving Meals on Wheels recipients throughout the Twin Cities is so exciting.

It keeps per meal costs low...

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<tr>
<th>Private vendor*</th>
<th>Average central kitchen*</th>
<th>Kitchen of Opportunities</th>
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<tr>
<td>$6.23</td>
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*National averages calculated by 2015 Administration for Community Living study

when food costs grow quickly...

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<th>1995</th>
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<td>$2.68</td>
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National average cost per meal (food-only, not including labor)
Source: Administration for Community Living

and food is the biggest expense

53%

Percentage of total budget spent on meals by the average local Meals on Wheels program

The Kitchen of Opportunities is growing...

<table>
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<th>Meals served (per day)</th>
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<tr>
<td>March ‘17 (opening)</td>
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<td>Jan. ‘18 (projected)</td>
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along with our senior population

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<tr>
<th>Twin Cities seniors (65+)</th>
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Projections by Metropolitan Council

20th Anniversary fun fact

Many Meals on Wheels programs prepared their own meals when they began, but eventually turned to caterers who could prepare them more professionally at a higher volume. The Kitchen of Opportunities offers the advantages of a private caterer (high-volume, professional chefs) while operating specifically to benefit Meals on Wheels recipients.
“It’s a very brief interaction, but you’re connecting with them. You’re looking in their eyes. You’re touching their hands. For some of them, that might be the only interaction they get all day. You get to come to them and interact for a moment and bring them food. It’s such a clear and direct way to care for someone.”

-Mo, delivery volunteer
A look at what you helped accomplish last year

Meals on Wheels is a volunteer-powered operation. In 2016:

454 The approximate number of volunteers it takes each day to deliver meals

9,500 Shelf-stable emergency meals packed in one day during the Blizzard Box Blitz

177,741 The number of hours volunteers spent last year delivering meals

Here are just a few of the ways the community supported Meals on Wheels last year:

- **Donating**: 6,754 individuals, corporations and foundations contributed financially.
- **Attending Events**: 3,500+ supporters went to Meals on Heels and the Meals on Wheels Food Truck Rally.
- **Fundraising**: 260 people fundraised on behalf of Meals on Wheels as part of the Walk to End Hunger on Thanksgiving.

FY2017 Metro Meals on Wheels Financial Statement *(April 1, 2016 - March 31, 2017)*

**Total revenue**: $1,584,287
- Individual Contributions - $753,742
- Program Income - $351,317
- Foundations/Corporations - $218,304
- In-kind Donations - $156,722
- Fundraising Events - $65,751
- Government Contracts - $35,150

**Total expenses**: $1,549,435
- Program - 83.9%
- Fundraising - 13.1%
- Administration - 3%

FY2017 IRS Form 990, Audit Reports and full list of donors can be viewed at meals-on-wheels.com/about/reports.
Thanks to all of you who make Meals on Wheels in the Twin Cities possible!

As you can see from reading this report, it takes the efforts of many to ensure that seniors and people with disabilities in the Twin Cities have access to nutritious meals delivered by a caring volunteer. In the interest of using our resources responsibly, we’re publishing our full list of donors, foundation partners and corporate supporters online at meals-on-wheels.com/about/reports. We encourage you to check it out!

Additionally, we hope you’ll stay in touch with us throughout the year. There are a few easy ways to ensure you don’t miss anything that’s happening with Meals on Wheels in the Twin Cities:

- Visit our website at meals-on-wheels.com and sign up for our e-newsletter at the bottom of the page.
- Follow us on Facebook (/MetroMealsonWheels) and Twitter (@Meals_on_Wheels).

Upcoming Meals on Wheels events

Looking for fun ways to support Meals on Wheels in the Twin Cities? We hope you’ll join us at one of these events!

**Meals on Wheels Food Truck Rally**

*11 a.m.-6 p.m. Saturday, Sept. 9 - Able Seedhouse + Brewery, Minneapolis*

Join us for a family-friendly event featuring 25 food trucks, six local bands, yard games and beverages from Able Brewing. All wristband sales ($2) at the event support Meals on Wheels. Learn more at meals-on-wheels.com/rally.

**Walk to End Hunger**

*Thanksgiving morning - Mall of America*

Give back before giving thanks by joining Meals on Wheels for the 10th Annual Walk to End Hunger! The Walk to End Hunger brings together hunger-fighting organizations from throughout the Twin Cities and allows participants to raise money for their favorite cause! Sign up for the Meals on Wheels team at bit.ly/WalkMeals17.
THANKS TO ALL OF YOU WHO MAKE MEALS ON WHEELS IN THE TWIN CITIES POSSIBLE!

<table>
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<tr>
<th>3M Foundation</th>
<th>Charlotte Alberti</th>
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<td>Carmen Abad-Fitts</td>
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<td>Jean Abbott</td>
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THANKS TO ALL OF YOU WHO MAKE MEALS ON WHEELS IN THE TWIN CITIES POSSIBLE!

STEVEN C. ANDERSON
TERRI ANDERSON
THERESA ANDERSON
TRAVIS ANDERSON
VICKI ANDERSON
WANETA ANDERSON
WAYNE ANDERSON AND KATHLEEN TASA
WILLIAM AND CLAUDIA ANDERSON
ARDIS ANDERT
GARY ANDERT
YOLANDA ANDRADE
OTTAR ANDREASEN
JOAN ANDRESSEN
GREGG ANDRESKI
DENISE ANDREU
JEFFREY ANDREWS
RAYMOND ANDREWS
LARRY AND ROBIN ANDRIUNAS
CINDY ANGHERFOER
DALE ANKLAM
ANNA LIGOCKI PHOTOGRAPHY
THOMAS AND JOAN ANTHONY
ALISON ANTOUN
AON FOUNDATION
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ROBERT AND JENNIFER APPLETON
ARANET
JANET ARDOFF
GERALD AND CAROL AREL
JEAN AND JOHN ARENDT
MILO AND JENTINE ARKEMA
LOUISE ARMITAGE
SCOTT AND CHERYL ARMS
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NANCY ARNESON
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EUGENE AURELIUS
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KYLEIGH AND DAKOTA BACON
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AGATHA BADEN
NYLA BADER
PAUL BAEPLER
JEANETTE BAGLEY
MARILYN BAGNE
CARLA AND DAVID BAHLS
SHELLY BAHMULLER
MICHAEL BAHR
BRUCE AND PAULINE BAILEY
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GARY AND JANICE BAILEY
RUSSELL AND MELISSA BAILEY
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CANDACE BARKER
KAY BARKER
PEGGY BARKER
MARY BARKLEY
ALFRED AND SUSAN BARKSDALE
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MARJEAN AND MICHAEL BARLOW
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Jacalyn Barnstable
Kenneth Barr
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Denise and Mike Barrera
M.P. Barrett
Richard and Karla Barrett
William and Beverly Barrett
Bill Barron
Mark Barrows
Bruce and Carol Barry
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JOSEPH BARRY
RICHARD BARSAULOX
GILBERT BARTHEL
GREGORY AND ANNE BARTHEL
MEGAN BARTELL
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MARY BARTHEL
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EDWARD BARTON
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LAUREL BATHON
JEAN BATTE
CHERYL BATTIN
JO ELLEN BATTY-GEORGE
BRENDA BATZLAFF
ALAIN BAUDRY
BARBEL BAUER
DIANE BAUER
DONALD AND JANE BAUER
JUDITH BAUER
MARK AND CESARIA BAUER
MARLYS BAUER
SHARON BAUER
WARREN AND BARBARA BAUERFELD
TONI BAULT
DONNA BAUM
MARIE BAUMGARTNER
LAURA BAURES
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LINDA AND DOUGLAS BECK
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ROBERT BECK
THOMAS AND MARGARET BECK
LOIS AND ARTHUR BECKER
THANKS TO ALL OF YOU WHO MAKE MEALS ON WHEELS IN THE TWIN CITIES POSSIBLE!

METRO MEALS ON WHEELS ANNUAL REPORT 2017

[36x722]Sherry Becker
Patricia Beckers
Martin Beckman
Gary Beckstrom
Susan Bedor and Robert Ford
Karen Bedore
Lee Beecher
Gerald Beedle
Kasey Beeler
Ellen Beemer
Caroline Beethe
Wayne Behm
Lynn Behr
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Lillian Berglund
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Stephanie Berglund
Vernon Berglund
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Judy Bergstrom
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Francis Bernier
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Sue Bettin
Betts & Hayes Ltd.
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Ingrid Beyer
Rory and Jill Bezeeny
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Bieber Family Foundation
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Cheryl Biegler
Marian Biehn
Mary Biehn
Paula Bielefeldt
Marcus Bielinski
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Ann Biggar
Barbee Bigger
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Thomas and Donna Bliss
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Gerald and Elsa Bloedow
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<td>Dorothy and Jerry Young</td>
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<td>Jane Young</td>
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<td>Robert and Opal Young</td>
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<td>Ardell Youngberg</td>
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<td>Jeffrey and Tammy Youngvorst</td>
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Molly Yrigoyen
Meian Yu
Judy Yung
Joseph and Alice Yurchisin
Karen Zachman
Stephanie Zachman
Evelyn Zahner
Violet Zaier
Patricia Zajac
John and Kathleen Zajicek
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